## ANTIQUE ELECTRIC COOPERATIVE, INC.

ANTECO MA

(ANTECO)

San Jose de Buenavista, Antique

## **BREAKDOWN OF GENERATION CHARGE**

## January 2025

| Source   | %<br>to Total<br>kWh<br>Purchased | (A)<br>kWh Purchased | (B)<br>Basic Generation<br>Cost (Php) | (C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) Php | (D = B + C) Total Generation Cost for the Month (PhP) | [D / A]<br>Average<br>Generation<br>Cost<br>(PhP/kWh) |
|--|-----------------------------------|----------------------|---------------------------------------|--|---|---|
|  |                                   |                      |                                       |  | 0   |   |
| NPC-TSC  |                                   |                      |                                       |  | -   |   |
| 1 SPUG - Caluya                                    | 1.36%                             | 232,931              | 1,780,361.51                          |  | 1,780,361.51  | 7.6433  |
| 2 DMCI Power Corporation                           | 3.15%                             | 541,967              | 1,354,917.50                          |  | 1,354,917.50  | 2.5000  |
| Bilateral Contracts with IPPs                      |                                   |                      |                                       |  |   |   |
| 1 Panay Energy Development<br>Corporation 1&2      | 29.32%                            | 5,039,520            | 35,112,401.62                         |  | 35,112,401.62   | 6.9674  |
| 2 Panay Energy Development<br>Corporation 3        | 33.51%                            | 5,760,000            | 33,972,480.00                         |  | 33,972,480.00   | 5.8980  |
| 3 Green Core Geothermal, Inc.                      | 12.57%                            | 2,160,000            | 13,670,024.73                         |  | 13,670,024.73   |   |
| 4 GN Power Dinginin                                | 8.38%                             | 1,440,000            | 6,033,492.74                          |  | 6,033,492.74  | 4.1899  |
| 5 GN Power Kauswagan                               | 0.00%                             |                      |                                       |  | -   | #DIV/0!   |
| Independent Electricity Market<br>Operator (IEMOP) | 11.58%                            | 1,990,790            | 12,356,518.59                         | 543,832.52   | 12,900,351.11   | 6.4800  |
| Self-Generation                                    | 0.00%                             |                      |                                       |  | -   |   |
| PSALM  | 0.00%                             |                      |                                       |  | -   |   |
| Others   | 0.12%                             | 21,294.00            | 142,078.00                            |  | 142,078.00  |   |
| TOTAL  | 100.00%                           | 17,186,502.00        | 104,422,274.69                        | 543,832.52   | 104,966,107.21  | 6.1075  |

Approved by:

NEAL PETER C. VEÑEGAS

General Manager